

LRHS PTSA 2014-2015 Budget

Receipts Account	2014-2015 Approved Budget
Apparel income	\$ 30,000.00
Contributions - Academic Boosters	\$ 500.00
Contributions - Community	\$ 7,000.00
Contributions - Membership Forms	\$ 3,000.00
Contributions - Miscellaneous	
Contributions - Teacher Appreciation	
Contributions - Technology Designated	
Membership Dues - LRHS	\$ 2,500.00
Total income	\$ 43,000.00
Balance Forward - Carry Over (not allocated)	\$ 12,000.00
Total Receipts	\$ 55,000.00
Disbursement Accounts	
Academic Boosters/Pres Service Awards	\$ 3,000.00
Administrative/ copying	\$ 1,000.00
Apparel Expenses	\$ 23,500.00
Contingency	\$ 214.00
Graduation Reception	\$ 750.00
Insurance - Bonding	\$ 186.00
Membership	\$ 225.00
Programs	\$ 2,000.00
Scholarships/PTSA Awards	\$ 2,000.00
School Support-Improvement	\$ 5,000.00
Staff Development & Support	\$ 2,250.00
Student Support	\$ 625.00
Teacher Appreciation/Hospitality	\$ 5,000.00
Teacher of the Year	\$ 200.00
Technology Funds - Designated	
Wake Co. PTA Council Dues	\$ 50.00
Carryover 2015-16	\$ 9,000.00
Total Disbursements	\$ 55,000.00
Receipts less Disbursements	\$ -